

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|------------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: 93 | | | |
| % of Funds Committed | 95.82 % | 92.37 % | 10 | 92.63 % | 73 | 76 | |
| % of Funds Disbursed | 63.22 % | 86.15 % | 92 | 86.67 % | 2 | 2 | |
| Leveraging Ratio for Rental Activities | 7.86 | 5.74 | 1 | 5.03 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 86.19 % | 1 | 88.14 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 9.28 % | 74.83 % | 91 | 76.19 % | 0 | 0 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 89.39 % | 82.01 % | 29 | 81.48 % | 60 | 68 | |
| % of 0-30% AMI Renters to All Renters*** | 1.52 % | 41.14 % | 89 | 45.62 % | 1 | 0 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 96.55 % | 1 | 96.17 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 82 / 93 | Nationally: | 13 8 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$15,762 | \$38,718 | | \$28,750 | 66 Units | 44.60 % | |
| Homebuyer Unit | \$0 | \$22,136 | | \$15,714 | 0 Units | 0.00 % | |
| Homeowner-Rehab Unit | \$31,073 | \$27,679 | | \$21,140 | 82 Units | 55.40 % | |
| TBRA Unit | \$0 | \$2,683 | | \$3,230 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Whittier CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.04

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|---|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 51.5 | 0.0 | 46.3 | 0.0 | Single/Non-Elderly: | 4.5 | 0.0 | 15.9 | 0.0 |
| Black/African American: | 1.5 | 0.0 | 1.2 | 0.0 | Elderly: | 75.8 | 0.0 | 47.6 | 0.0 |
| Asian: | 1.5 | 0.0 | 1.2 | 0.0 | Related/Single Parent: | 10.6 | 0.0 | 13.4 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 7.6 | 0.0 | 20.7 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 1.5 | 0.0 | 2.4 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 45.5 | 0.0 | 51.2 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 74.2 | 0.0 | 45.1 | 0.0 | Section 8: | 0.0 | 0.0 [#] | | |
| 2 Persons: | 15.2 | 0.0 | 25.6 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 6.1 | 0.0 | 9.8 | 0.0 | Other: | 4.5 | | | |
| 4 Persons: | 3.0 | 0.0 | 11.0 | 0.0 | No Assistance: | 95.5 | | | |
| 5 Persons: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| 6 Persons: | 1.5 | 0.0 | 7.3 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 1.2 | 0.0 | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 3 |

* The State average includes all local and the State PJs within that state


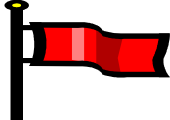
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Whittier State: CA Group Rank: 13
 (Percentile)
 State Rank: 82 / 93 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 85.50% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 60.40% | 9.28 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 89.39 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.15% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.980 | 5.03 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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